

CESC - Analysis of School Balances 2012-2013				
Description		Surplus / (deficit)	12/13 Budget (less prev.years outturn)	Surplus/ (Deficit) as % of Budget
27000	BADER PRIMARY	35,174	1,251,731	2.81%
27003	BILLINGHAM SOUTH PRIMARY	138,111	1,683,312	8.20%
27004	BOWESFIELD PRIMARY	58,808	1,001,227	5.87%
27005	CHRIST THE KING RC PRIMARY	44	878,490	0.00%
27006	CHURCH OF ENGLAND PRIMARY	119,150	1,270,031	9.38%
27007	CROOKSBARN PRIMARY	54,684	968,571	5.65%
27008	DURHAM LANE PRIMARY	40,842	836,629	4.88%
27009	EGGLESCLIFFE C OF E PRIMARY	21,389	759,128	2.82%
27010	BARLEY FIELDS PRIMARY SCHOOL	209,191	1,559,297	13.42%
27011	HOLY TRINITY ROSEHILL VA PRIMARY SCHOOL	45,877	1,399,633	3.28%
27014	FREDERICK NATTRASS PRIMARY	(1,856)	1,014,928	-0.18%
27015	HARDWICK GREEN PRIMARY SCHOOL	54,207	1,014,583	5.34%
27017	HARROWGATE PRIMARY	91,043	1,733,660	5.25%
27018	HARTBURN PRIMARY	3,993	1,805,732	0.22%
27019	HIGH CLARENCE PRIMARY	19,944	647,033	3.08%
27020	HOLY ROSARY RC PRIMARY	(36,914)	667,147	-5.53%
27022	INGLEBY MILL PRIMARY	73,448	2,103,366	3.49%
27023	JUNCTION FARM PRIMARY	42,043	750,590	5.60%
27024	KIRKLEVINGTON PRIMARY	42,476	464,505	9.14%
27025	LAYFIELD PRIMARY	20,407	561,441	3.63%
27026	LEVENDALE PRIMARY	54,999	785,746	7.00%
27027	ST FRANCIS OF ASSISI PR SCH	48,664	851,614	5.71%
27028	ST GREGORY'S RC	25,547	954,845	2.68%
27029	MANDALE MILL PRIMARY	50,181	1,142,118	4.39%
27030	MILL LANE PRIMARY	25,330	1,020,979	2.48%
27031	MYTON PARK	69,217	1,034,147	6.69%
27032	FAIRFIELD PRIMARY	23,179	1,434,734	1.62%
27033	NORTON PRIMARY	130,438	1,605,729	8.12%
27034	OXBRIDGE LANE PRIMARY	122,199	1,539,421	7.94%
27035	PENTLAND PRIMARY	52,853	1,382,550	3.82%
27036	PRESTON-ON-TEES PRIMARY	24,785	740,834	3.35%
27037	PRIORS MILL C OF E PRIMARY	25,952	1,579,314	1.64%
27043	ST BEDES RC PRIMARY	49,439	884,891	5.59%
27044	ST CUTHBERTS RC PRIMARY	57,995	874,913	6.63%
27045	ST JOHN THE BAPTIST PRIMARY	119,570	1,202,276	9.95%
27046	ST JOHNS RC PRIMARY	56,117	757,534	7.41%
27047	ST JOSEPHS RC PRIMARY, BHAM	38,176	813,008	4.70%
27048	ST JOSEPHS RC PRIMARY, NTON	37,691	1,108,143	3.40%
27050	ST MARYS C OF E PRIMARY	32,464	433,451	7.49%
27051	ST PATRICKS RC PRIMARY, STON	61,898	931,252	6.65%
27052	ST PATRICKS RC PRIMARY, THBY	110,869	1,391,583	7.97%
27053	ST PAULS RC PRIMARY	31,411	827,707	3.79%
27054	ROSEBROOK PRIMARY	145,426	1,920,767	7.57%
27055	ROSEBERRY PRIMARY SCHOOL	126,699	1,608,067	7.88%
27056	THE GLEBE PRIMARY	77,941	1,117,016	6.98%
27057	THE LINKS PRIMARY	63,983	726,434	8.81%
27058	TILERY PRIMARY	49,906	1,334,181	3.74%
27059	VILLAGE PRIMARY	16,286	1,028,224	1.58%
27061	WHINSTONE PRIMARY	80,133	1,748,760	4.58%
27062	WHITEHOUSE PRIMARY	123,962	1,869,094	6.63%
27063	WILLIAM CASSIDI C OF E PRIMY	48,221	716,285	6.73%
27064	WOLVISTON PRIMARY	35,151	496,656	7.08%

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27065	YARM PRIMARY	75,376	1,477,500	5.10%
27066	OAKDENE PRIMARY SCHOOL	62,862	989,725	6.35%
27067	THE OAKTREE PRIMARY SCHOOL	112,186	1,925,454	5.83%
27068	ST.THERESE OF LISIEUX	43,144	799,187	5.40%
27069	ST MARKS ELM TREE VA PRIMARY	26,919	837,388	3.21%
27070	HAREWOOD PRIMARY	100,962	1,884,550	5.36%
27087	BEWLEY PRIMARY SCHOOL	23,225	1,564,109	1.48%
Sub-Division PRIMARY SCHOOLS		3,493,417	67,711,220	5.16%
27172	BISHOPSGARTH	143,511	4,120,014	3.48%
27175	EGGLESCLIFFE	358,404	6,669,977	5.37%
27176	GRANGEFIELD	35,356	5,956,206	0.59%
27177	IAN RAMSEY C OF E	337,830	5,536,299	6.10%
27178	NORTHFIELD	762,261	8,465,149	9.00%
27180	OUR LADY & ST BEDE RC	203,155	4,150,112	4.90%
27181	ST MICHAELS RC	43,283	4,064,266	1.06%
27182	ST PATRICK'S CATHOLIC COLLEGE	146,596	2,956,338	4.96%
27185	ALL SAINTS SECONDARY SCHOOL	100,708	3,195,261	3.15%
Sub-Division SECONDARY SCHOOLS		2,131,104	45,113,622	4.72%
27290	ABBAY HILL	118,194	4,197,219	2.82%
27291	ASH TREES	71,499	1,928,505	3.71%
27294	WESTLANDS	91,468	1,850,129	4.94%
Sub-Division SPECIAL SCHOOLS		281,160	7,975,854	3.53%
Division SCHOOLS DELEGATED BUDGET		5,905,682	120,800,695	4.89%